

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Jacksonville-Duval County

State: FL

PJ's Total HOME Allocation Received: \$56,385,855

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 29			
% of Funds Committed	89.42 %	89.40 %	14	90.66 %	43	40	
% of Funds Disbursed	81.98 %	78.68 %	10	81.06 %	44	44	
Leveraging Ratio for Rental Activities	4.84	7.14	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	87.35 %	76.28 %	17	81.27 %	35	34	
% of Completed CHDO Disbursements to All CHDO Reservations***	43.28 %	55.86 %	22	68.23 %	13	14	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.14 %	73.65 %	16	79.86 %	26	28	
% of 0-30% AMI Renters to All Renters***	40.58 %	35.20 %	13	44.82 %	41	41	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	87.33 %	96.06 %	23	94.65 %	12	13	
Overall Ranking:			In State:	13 / 29	Nationally:	28 32	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,574	\$17,278		\$25,419	939 Units	30.10 %	
Homebuyer Unit	\$11,229	\$18,401		\$14,530	2,092 Units	67.10 %	
Homeowner-Rehab Unit	\$12,333	\$27,409		\$20,251	87 Units	2.80 %	
TBRA Unit	\$0	\$3,304		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jacksonville-Duval County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$34,054	\$84,007	\$30,978
State:*	\$65,581	\$94,489	\$35,058
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.77

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	38.5	39.0	5.7	0.0
Black/African American:	58.3	48.3	94.3	0.0
Asian:	0.0	0.6	0.0	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.0	0.0	0.0
Asian/Pacific Islander:	0.1	2.1	0.0	0.0

ETHNICITY:

Hispanic	2.9	9.6	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	59.1	31.0	48.3	0.0
2 Persons:	19.0	25.4	34.5	0.0
3 Persons:	10.2	21.6	5.7	0.0
4 Persons:	6.6	13.4	4.6	0.0
5 Persons:	3.2	6.0	5.7	0.0
6 Persons:	1.2	1.7	0.0	0.0
7 Persons:	0.6	0.7	1.1	0.0
8 or more Persons:	0.0	0.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	27.6	31.4	29.9	0.0
Elderly:	22.8	2.8	56.3	0.0
Related/Single Parent:	18.2	40.3	4.6	0.0
Related/Two Parent:	12.2	21.2	9.2	0.0
Other:	19.3	4.3	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.8	0.0 [#]
HOME TBRA:	0.9	
Other:	6.6	
No Assistance:	74.8	

of Section 504 Compliant Units / Completed Units Since 2001 17

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jacksonville-Duval County

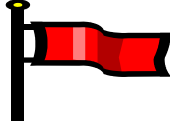
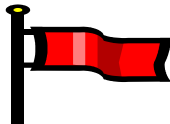
State: FL

Group Rank: 28
(Percentile)

State Rank: 13 / 29 PJs

Overall Rank: 32
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	87.35	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	43.28	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.14	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	87.33	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.91	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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